City of Leander



Pat Bryson Municipal Hall

201 N. Brushy St. Leander, Texas

City Council Workshop

April 6, 2023 • 6 p.m.

Road Rehabilitation Program

Meet and Greet Board and Commission Applicants

COMING UP

Regular Meeting

View meeting agendas and minutes:

www.leandertx.gov/meetings



Briefing Workshop

April 6, 2023

Robert Powers – Executive Director of Finance Gina Ellison, PE – Public Works Director

Heritage Grove Road Financing Options

Project History / Timeline

June 2021

City entered into Chapter 380 economic incentive agreement with Cangshan Cutlery Company to construct a 400,000 sq-ft manufacturing facility along Heritage Grove Road.

Dec. 2021

City engaged KSA Engineers for design of Heritage Grove Road improvements in the amount of \$324,624.

• \$124,464 spent to date. Balance of \$200,160 remaining.

March 2022

Notice of Intent to issue Transportation Certificates of Obligation.

- Heritage Grove Road (\$3,200,000) Reconstruction from Oak Grove Rd to its eastern terminus to also include a future connection to Broade St and a new 12" waterline for the length of the roadway, and sewer improvements.
- Unobligated balance is \$2,875,376.

Heritage Grove Road Financing Options

Project History / Timeline

May 2022 Council approved issuance of \$19,485,000 in Certificates of

Obligation (COs) for Transportation projects. Project proceeds

with which generated net proceeds of \$20,687,950.

Feb. 2023 Council approved the termination of Chapter 380 agreement

with Cangshan Cutlery Company.

March 2023 Bids opened for 2023 Roadway Rehabilitation Program

• Low bid for the base bid plus all alternates is \$1,983,317.

\$2.237 million and contribute significantly to closing a projected current year budgetary gap between expected revenues and expenditures.

Road Rehabilitation Funding Options

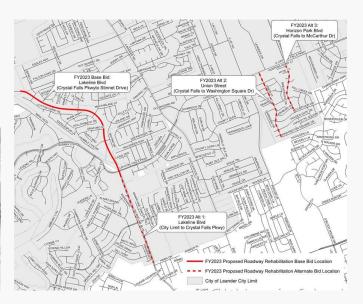
Option 1 – Fund with COs

- FY 23 Road Rehabilitation base bid + alternates
- Change Order rehabilitation of Heritage Grove Road

\$2,458,313 Total Estimated Cost \$2,237,872 General Fund Savings





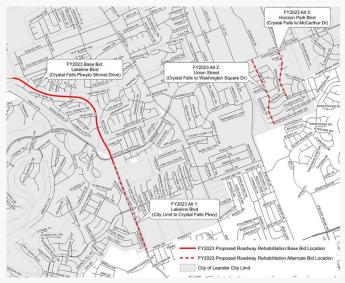


Road Rehabilitation Funding Options

Option 2 – Fund with General Fund

 FY 23 Road Rehabilitation base bid + alternate 1 (which includes all of 4-lane existing Lakeline cross section)

\$1,489,564 Total Bid Price \$723,308 General Fund Savings





QUESTIONS?

City of Leander



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Want to speak about an agenda item?

Public comment request forms are available in the Council Chamber lobby and must be submitted to the City Secretary before discussion.

** REMEMBER **

Speakers may have up to three minutes to address Council.

- Your minutes cannot be shared with other speakers.
- You may speak only once on each agenda item.

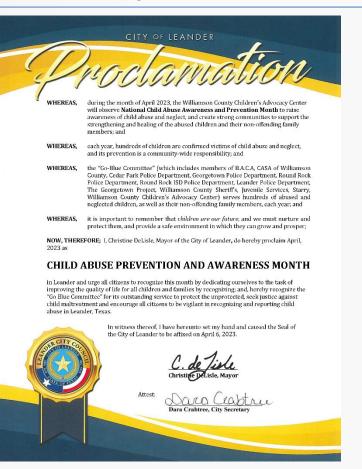
OPEN MEETING

- 5. Invocation and Pledges
- 6. Roll Call
- 7. Public Comments
- 8. Recognitions/Proclamations/Visitors
 - Child Abuse Prevention & Awareness Month (April)
 - Education & Sharing Day (April 2, 2023)
 - National Public Safety Telecommunications Week (April 9-15)
- 9. Staff Reports
 - Parks and Recreation Update



Recognitions/Proclamations/Visitors

Child Abuse Prevention & Awareness Month April 2023



Recognitions/Proclamations/Visitors

Education & Sharing Day

April 2, 2023



Recognitions/Proclamations/Visitors

National Public Safety Telecommunications Week

April 9-15, 2023



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April 6, 2023

The Mission

The Leander Activity Center will serve as a temporary activity space to help fulfil the overall Parks and Recreation Department mission by providing a multitude of concurrent, multigenerational programs, classes, and events to the Leander community.

<u>City of Leander Parks and Recreation Mission</u>

To enhance and enrich the lives of all Leander citizens by providing access to superior park and public spaces and creating quality recreation, sports and leisure opportunities.



Prior to LAC



Prior to moving into the Leander Activity Center, all Parks and Recreation programming was held at the Mason Homestead, Leander Library Annex, or outdoors at a local park.

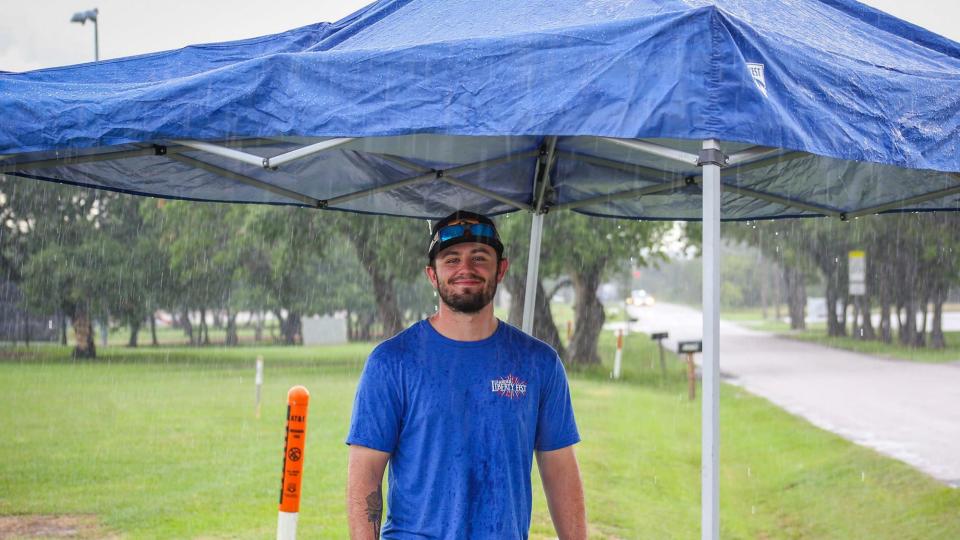
Weather Plans

Activities, programs, and events were heavily dependent on the weather. Chances of rain or pop up storms would often cancel events or make for a less than ideal event environment.

Competing Programs

Due to limited outdoor space, the Parks and Recreation Department was only able to offer up to two programs concurrently.







With the LAC



The LAC offers an additional 14,000 sq.ft. of indoor space! This includes the Lone Star Hall, Limestone Lobby, Ranger Room, and Monarch Room. The building also provided room to our growing staff.

Weather Plans

With the LAC's unique layout, unfavorable weather forecasts do not always mean cancelled events. Each space within the LAC can be transformed into what is necessary to make the show go on.

Competing Programs

Currently, the LAC is proud be able to host 5 activities at the same time.

The current record is 9 programs in a single 8 a.m. - 5 p.m. day.







Citywide Departmental Impacts





Leander Chamber of Commerce
Board and Commission Meeting Space
CIP Project Meetings

Texas A&M Agrilife Extension

Texas Recreation and Park Society - Central Region Meeting

Public Works

Police Department

Development Services and LISD Partnerships



Programming Summary

Special Events Hosted

Planned

Sweetheart Dance, Pancakes and PJ's, and Movie

Night at the LAC

Rain Contingencies

Veterans Day and Tricks & Treats Spooktacular

Active Adult Programs Hosted

686 activities planned

Memberships instituted in January 2023

1st year goal: 300 members

Currently, we have 298!

Membership revenue generated: \$7,333



Programming Summary

Summer Camps Offered

2021	116	\$17,075
2022	442	\$85,545
2023 *currently registered	170	

Programs and Classes Offered

Parents Night Out

Teen Nights

Yoga

Karate

Zumba

Kinderdance

Continued Learning



Finding the Right Programs for the Right Rooms

LEGO Camp Cooking Camp Camp Curiosity Soccer Camp Yoga

Making the Most of Our "Unusable Space"

Back Hallway Front Entrance

Transforming Spaces to Fit Our Growing Needs

Limestone Lobby Kitchen Area Reception Conference space

Leander Activity Center Financial Breakdown

Facility Rental \$187,200

Fees \$91,008

Revenues

Program \$1,278

Revenue

Summer Camp Revenue \$85,545

Event Revenue \$1,100

Active Adult Membership \$7,333





2023 Tentative Plan

JUNETEENTH BLOCK PARTY

Saturday, June 17 5:00pm - 9:00pm Robin Bledsoe Park

Staff/Vendor **Parking** Fun Zone **Parking Parking** Performances THURS **Vendors** Dahin Pladeon Dark

Why Bledsoe Park?

Provides "block party" atmosphere Water amenities during summer months Basketball court Established stage area with shade Shade structures nearby Indoor bathroom locations Concession building as staging area for event

Performance By





2023 Tentative Plan

Lakewood Park Challenges

Raider Way construction
Limited alternate parking/bus accessible locations
Crystal Falls closure during rush hour traffic
Firework visibility to community
Closure of streets within neighborhoods

July 3 6:00pm - 10:00pm Devine Lake Park





Why A New Date and Time?

Attendees can enjoy without feeling rushed
Decreased competition from surrounding cities
Drastically decreased overtime costs for city staff
Increased morale within city staff
Increased availability of vendors

Why A New Location?

Increased community inclusivity
Smoother event logistics
Improved firework display
Construction eliminates 2022 park

Raider Way construction eliminates 2022 parking plan Lakewood Park now available throughout holiday





Proposed Fireworks Launch Site

Currently:

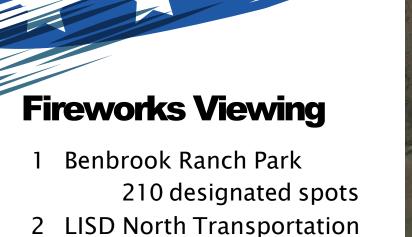
Gehan Homes Property

 This area is included in the future expansion of Devine Lake Park

Site approved by: Parks and Recreation Staff

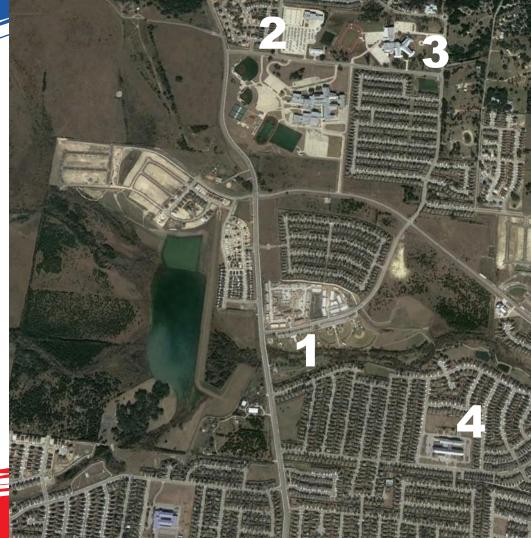
Pyrotechnico

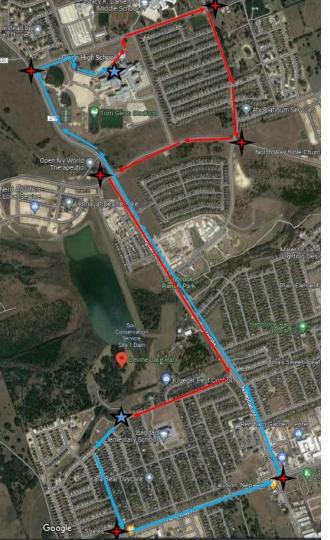
Leander Fire Marshal



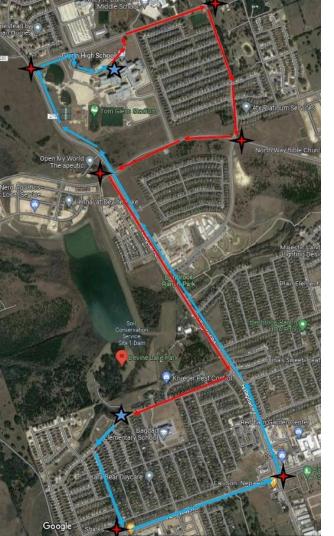
219 designated spots 3 Danielson Middle School 435 designated spots

4 Plain Elementary 126 designated spots













MADISON RODGES



DEPARTURE **









CONSENT AGENDA

- 10. Accept City Council mission statement and goals
- 11. Approve meeting minutes March 16, 2023
- 12. Reject bid regarding request for proposal, Public Art Project Opportunity Murals
- 13. Approve permit for the 11th Annual Leander Bull Riding Shootout on May 6 at the S. San Gabriel River Park Property
- 14. Approve joining Texas Attorney General's global opioid settlement with Allergan, CVS, Walgreens, and Walmart
- 15. Approve agreement addendum with Cangshan Cutlery Company
- 16. Accept public infrastructure improvements for Bryson Phase 4, Section 5
- 17. Accept public infrastructure improvements for PEC Data Center
- 18. Approve Right of Entry Agreement for the San Gabriel Parkway Phase III project
- 19. Approve water contract amendment with Lower Colorado River Authority to increase maximum annual quantity to 31,000 acre-feet
- 20. Approve reimbursable expenses of the Devine Lake Phase 4 Development Agreement
- 21. Award solicitation to Gage and Cade Construction to install temporary construction access road along future San Gabriel Parkway East in the Palmera Ridge neighborhood⁴⁸

CONSENT AGENDA

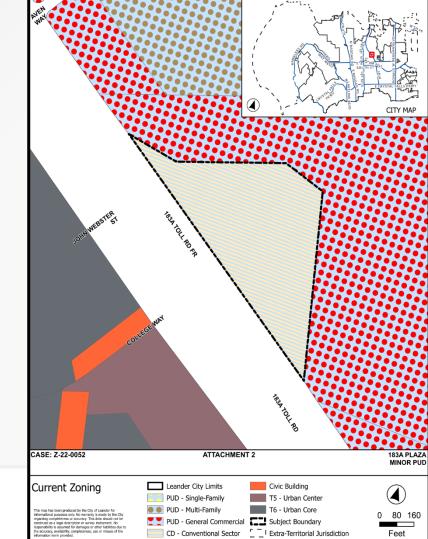
- 22. Approve amended contract with K Friese & Associates, Inc. for water update as part of the City's Water Masterplan
- 23. Approve resolution authorizing the BCRUA Board President to award the Phase 1D water treatment plant expansion construction contract to Excel Construction Services
- 24. Approve appointing Planning & Zoning Commission to Water and Wastewater Capital Improvements Advisory Committee, and appointing a member in the extraterritorial jurisdiction
- 25. Award solicitation to purchase three fleet vehicles for \$166,695 from Grapevine Dodge Chrysler Jeep
- 26. Approve buying a 2022 Ford F-350 from Rush Truck Center in Dallas for Public Works Department
- 27. Approve ordinance second reading of Zoning Case Z-22-0048, Lion Drive Minor Planned Unit Development (PUD)
- 28. Approve application extension for Subdivision Case FP-21-0023, Lively Tract

PUBLIC HEARING: ACTION

- 29. Consider Zoning Case Z-22-0052 to amend current zoning to adopt the 183A Plaza Minor Planned Unit Development (PUD)
- 30. Consider Subdivision Case CP-22-0013 to adopt the LC Hero Way Concept Plan

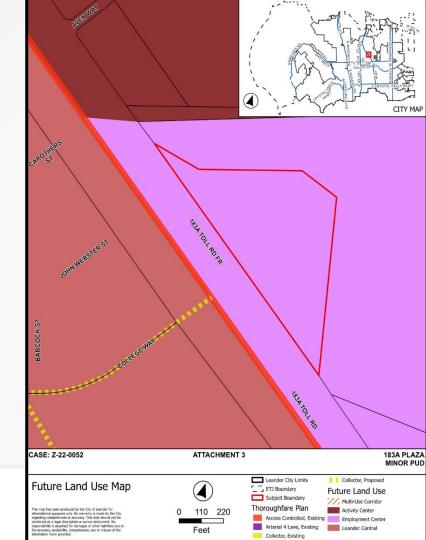


Current Zoning



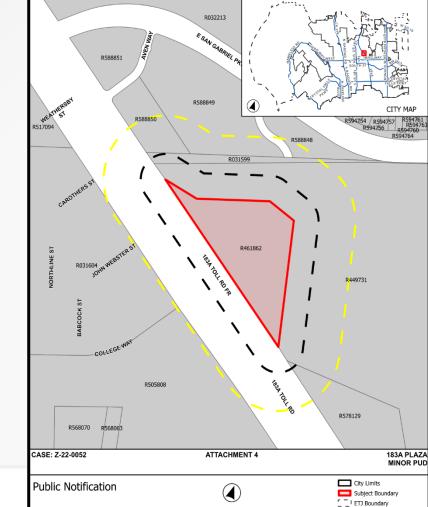


Future Land Use





Public Notification

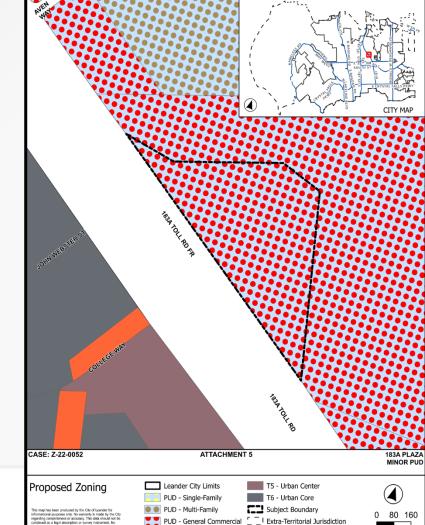


informational purposes only. No varianty is made by the City regarding completeness or accuracy. This data should not be construed as a legal description or survey instrument. No responsibility is assumed for damages or other labilities due to the accuracy, availability, completeness, use or misuse of the information herin provided. Notification Buffer

200'



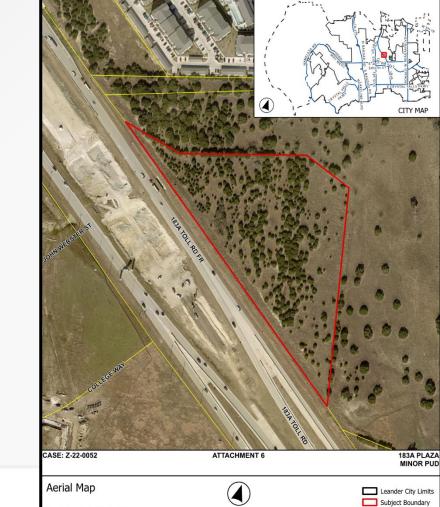
Proposed Zoning



Civic Building



Aerial Exhibit



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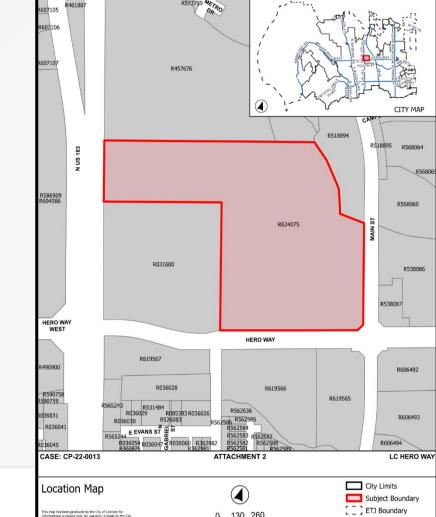
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CP-22-0013 LC Hero Way Concept Plan

Location Exhibit



Feet



PROJECT INFORMATION

NOTE: TORALTE ALMBASE MISLISHEA SECTION OF EAST STREET BOW. "WAS ADDEASE IS BASED ON TITLE SURVEY REPROMED BY HAND SURVEYING LLC (PROJECT #. 10969).

LC HERO WAY

CONCEPT PLAN REVISION #1

PROJECT NUMBER: 22-TOD-CP-013 FILING DATE: 08/09/2022



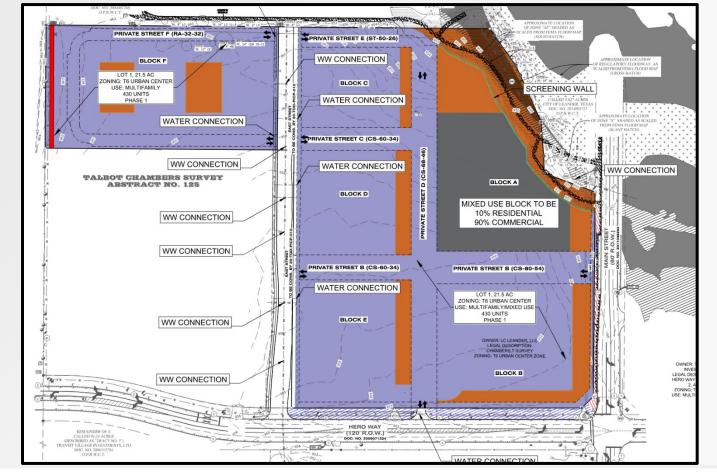
SHEET INDEX SHEET TITLE COVER SHEET CONCEPT PLAN PARKS PLAN THROUGHFARE ASSEMBLIES LAYOUT CONCEPTUAL RENDERING

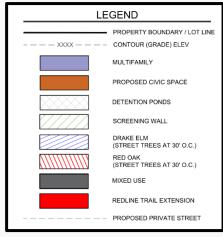
SURVEYOR'S CERTIFICATION:

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WAS ACUTALLY MADE UPON THE GROUND LIMBER MY DIRECTION AND SURFINISION ON 2/25/2021.

THOROGOPIANE ASSENDED "CHORNE" IS A HYBRID COMMERCIAL STREET AND STREET TYPE THOROGOPIANE WITH AN MERIALL RIGHT OF MAY WIGHT OF 46 FEET, AND A PRIVENENT WIGHT OF 46 FEET. THE CROSS-SECTION IS SHOWN IN THE









CP-22-0013 LC Hero Way Concept Plan





CP-22-0013 LC Hero Way
Concept Plan

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COMING UP

Regular Agenda
Future Agenda Items
Closing Statements
Executive Session
Adjourn

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REGULAR AGENDA

- 31. Consider dissolution of Leander Library Foundation
- 32. Consider resolution supporting City's funding request to U.S. Rep. John Carter
- 33. Consider ending agreement with Brushy Creek Regional Utility Authority regarding water treatment plant superintendent and operator services
- 34. Council member future agenda items
- 35. Council member closing statements
- 36. Executive Session
- 37. Adjourn

